

Grampound Community Benefit Fund - Advisory Group (20.04.2020)

Project ID	Organisation Name	Project Name	Total Project Cost	Amount Requested
1 RNB 2020-1339	Grampound With Creed Heritage Project	Creating digital stories of our people's lives for future generations.	£3,260	£3,260
2 RNB 2020-1354	Grampound Village Store	5th Anniversary Refurbishment	£6,943	£6,143
3 RNB 2020-1378	Grampound Football Club	Maintaining Grampound Recreation Ground	£3,725	£2,500
4 RNB 2020-1387	Grampound with Creed War Memorial Recreation Ground and Public Hall	Hall Storage Solution	£2,500	£2,300
5 RNB 2020-1400	Grampound with Creed PFA	Grampound Books and Shade	£1,592	£1,502
6 RNB 2020-1422	Grampound with Creed School	Relaunching our Curriculum offer	£5,500	£5,000

**Total Requested Amount: £20,705**

**Total Cost of Projects: £23,520**

**Amount Available to Allocate: £ 20,261**

**Fund:** Grampound Community Fund

**Organisation:** Grampound With Creed Heritage Project

**Project Name:** Creating digital stories of our people's lives for future generations.

**Category:** Community Activities/ Services

**Requested Amount:** £3,260

**Total Project Cost:** £3,260

**Project Description:** We wish to speak with our older residents to capture their experiences of life in Grampound. How they grew up, went to school, work and play. What they recall of their parents, other people, places in the village, businesses, properties and how the village has changed. This will be linked to photographic evidence from them and other sources, then added to other material to create a digital file that can be seen and heard by visitors in the Heritage Centre now and for future generations to come. We will hold a community event to show the material and then make it available for online viewing. Sadly, we have lost quite a few of our older generation in the last three years and feel that we need to complete this project as a matter of some urgency. We need a professional team to do this with us.

**Project Location:** Grampound with Creed Heritage Centre, Town Hall, Fore Street, Grampound TR2 4SD

**Start Date:** 06/07/2020

**Completion Date:** 01/09/2020

**Projects Costs:**

Item/ Activity	Requested Amount	Total Amount
Oral history interviews	£950	£950
Archiving of above	£360	£360
creation of digital stories	£1,650	£1,650
Community event	£300	£300
	<b>£3,260</b>	<b>£3,260</b>

**Own Funds:** £0

**Applicant:** The purpose of the Grampound With Creed Heritage Project is 'To tell the long human story of this place'. We have a growing collection of material and artefacts to do with the history of the village which has a very long and interesting history. We continue to seek and gather material to celebrate our history and showcase it. We have a Heritage Centre open to the public part-time and run by volunteers. The GWCHP is a committee of the Parish Council whom we are supported by, but we are left to run and manage the activities freely.

**Website:** <https://www.grampound.org.uk/heritage-centre/>

**Type of Organisation:** Community group/club/society

**Year Formed:** 2009

**Number of People:** 9

**Income:** £635

**Expenditure:** £480

**Free Reserves:** £155

**Additional Finance Comments:** The Heritage Project has a small annual allowance from the PC for day to day running (£250) but for any project, event or exhibition that we wish to partake of we have to find funds to do so. This is a village fund and we fit the criteria.

The bank account that we use is in the name of the Parish Council, managed by the Clerk to the PC. Without funding streams like this one we would be unable to do some of the more challenging things that we wish to do like the project applied for here which requires expertise beyond that which we have in house at present. We will learn from the project and the professional team and that will enable us to make more digital stories as time goes on.

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**Project Need/ Support:** We have spoken with local people in the village cafe and at the Heritage Project Exhibition on Carnival day last September. They were very encouraging about it and if we had had the equipment there we could have captured lots of memories which were sparked off just by the idea of doing it! We have 8 people whom we hope to talk with relatively soon , 4 directly as part of the project and then 4 that we will attempt ourselves. There are other people also but we feel that those chosen are urgent for various reasons mainly due to their age or frailty. We have spoken with the two volunteers who have captured some of our existing oral histories from residents, one of whom has worked with our chosen company on a project and she states 'I would certainly be involved with Storylines again, as they are so professional, empathetic and make the whole project fun and engaging. I think maybe people would engage more with a professional person interviewing, rather than someone they know from the village. We all can gain experience too from observing their work and seeing the end results.'

**Project Benefits:** The local community likes its' own history. We have been encouraged over the 10 years since the GWCHP was set up by the number of people who engage with the project .

We have 'friends' and volunteers who are directly involved, we have researchers who are actively involved and this helps to support social cohesion and tackle issues such as isolation. The health and wellbeing of many people in the village is enhanced by the GWCHP in these ways and in visiting us, our exhibitions and our talks, which will also be enhance by these digital stories. Everyone loves looking at photographs and watching films - these digital stories will be a talking point and we aim to show them in the local cafe in the Community Shop. We hope people will see how valuable their stories can be to their own community and will tell us their memories of life in the village.

Creating the stories provides opportunities to address the isolation that older residents so easily feel, by helping to foster new relationships, encouraging friendship and support in the making of them. A good story is intergenerational and we will encourage younger people to see them.

**Project Partners:** Storylines. Storylines is a Community Interest Company which runs creative projects and workshops that use the common language of story to bring people together. Their projects help to foster new relationships between people of all ages contributing to a stronger, more resilient community. By helping people to share their stories, they aim to break down barriers and give a voice to a wide range of people, including those marginalised for whatever reason.

**How Many People will Benefit:** 135. 100 is the number close to that which we expect to attract to the community event and to our main annual open day (Carnival day) plus a showing in the Heritage Centre at the end of our open season of 35 - the maximum occupancy.

**Volunteers:** 4

**Access:** Once the digital stories have been created we will hold a community event to showcase them. They will then be loaded onto the computer and a tablet in the Heritage Centre thus available for visitors to see and hear. We will also make them available via our Museum portal.

**Charges:** We don't charge for access to the Heritage Centre or our resources.

**Ownership of Project Site:** Grampound with Creed Parish Council

**Consents / Permissions Required:** None

**Maintenance / Sustainability / Legacy:** The Grampound with Creed Heritage Project will ensure that the media is stored correctly and made available to our visitors in the Heritage Centre. It will be future proofed by us actively keeping the media current in the future. Basically, this means that future management teams will have to transfer the digital media to new media platforms as they occur.

**Additional Income:** If we were to publish the stories and sell the right to view them we may make money, but this would depend on the willingness of the participants to let us and our main purpose is to record the stories now whilst we have the people amongst us.

**Supplementary Information:** We have really appreciated the small grants that we have had. They have made an appreciable difference to the content of the Heritage Centre and we feel that this project will add another interesting dimension to the work that we are doing.

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## GrantScape Review

**Previous Application History:** Awarded: ref RNB/2853 - £1,560 - April 2019 - Lost and Found; A Film Found About a Lost Craft - Complete

**Comments:** Nothing to add.

**Fund:** Grampound Community Fund  
**Organisation:** Grampound Village Store  
**Project Name:** 5th Anniversary Refurbishment  
**Category:** Community Buildings/ Facilities  
**Requested Amount:** £6,143

**Total Project Cost:** £6,943

**Project Description:** The business comprises a portacabin and shipping container, positioned at right angles but not connected internally. We have traded at break-even for 5 years and the view is that trading needs some revitalising. We propose to connect the two units internally to provide a throughflow from the shop to the coffee shop. This will ease admin, allowing us to generate a better volunteer base with greater staffing flexibility (as the volunteers won't be alone in the coffee shop when no customers are present). Other items of refurbishment are included to make the coffee shop more user friendly, for customers and volunteers. Finally, we have an external seating area available to village residents even when we are closed and there has been some minor vandalism. The Police have recommended we install CCTV and the amount requested is the cheapest professional system (and came the most professional seeming company)!

**Project Location:** Fore Street, Grampound, Truro, Cornwall TR2 4SB

**Start Date:** 01/07/2020

**Completion Date:** 31/07/2020

**Projects Costs:**

Item/ Activity	Requested Amount	Total Amount
Flooring	£500	£500
Building cut through	£895	£895
Kitchen equipment	£1,136	£1,136
Roller Shutter	£1,113	£1,113
Plumbing work	£300	£300
Electrical Work	£300	£300
Make Good and contingency	£1,200	£1,200
Volunteer Labour	£0	£800
Exterior Paint	£84	£84
New CCTV System	£615	£615
	<b>£6,143</b>	<b>£6,943</b>

**Own Funds:** £800

**In-kind Contribution(s):**

Item/ Activity	Value
Volunteer labour	£800
	<b>£800</b>

**Funding Shortfall:** There is a contingency built into the costings but, should a shortfall arise, we would either delay an element of the project or seek to accommodate the cost from our own funds.

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**Applicant:** Grampound Community Shop Ltd is a community owned general store that serves the people of Grampound and surrounding area. It is wholly owned by the community and is a community benefit organisation.

**Website:** <http://www.grampoundvillagestore.co.uk/>

**Type of Organisation:** Social Enterprise

**Year Formed:** 2013

**Number of People:** 9

**Income:** £116,318

**Expenditure:** £116,257

**Free Reserves:** £5,000

**Additional Finance Comments:** The shop is barely breaking even when depreciation is excluded (figures show). The free cash reserves are a buffer needed as we have no access to overdrafts etc. Grants originally received when project commenced have now been fully amortised. To date they have largely been utilised to offset repairs and renewals but the Shop no longer has this buffer. As a community shop, it doesn't generate sufficient profits to fund significant capex

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**Project Need/ Support:** There was considerable initial investment from local villagers and the shop continues to be well supported. The refurbishment is to improve our shoppers' experience and, hopefully, improve both footfall and spend.

**Project Benefits:** This is the only general store in the village, and the only coffee shop, so we provide a significant community benefit. Environmentally, before the store was open, shoppers would have to go to Probus or Sticker (around 5.5 mile round trip) for papers, milk, staples etc. A considerable amount of fuel (and CO2 emissions) are therefore being saved by the shop operating in the village!

**How Many People will Benefit:** 32,500 (includes multiple visits)

**Volunteers:** 8

**Access:** Project is a refurb of a shop/coffeeshop. The completion will be advertised locally (inc on our web-site/Facebook page etc.) and a "celebration" opening will be held for the volunteers and shareholders. There will be a notice put up about the CCTV to maximise its deterrence.

**Charges:** N/A

**Ownership of Project Site:** Building is owned by Grampound Community Shop Ltd. It operates on land leased from the Grampound Village Hall

**Consents / Permissions Required:** None

**Maintenance / Sustainability / Legacy:** Grampound Community Shop Ltd, paid manager, shop management committee and volunteers

**Additional Income:** We are hoping it will generate an additional £5 to £10k turnover per year.

**Supplementary Information:** The shop has run for the benefit of the village for 5 years now and this is the first significant refurb. While break-even has been achieved consistently, there has been a year by year decline in turnover. The aim of the refurb is to revitalise the shop and arrest the turnover fall.

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## **GrantScape Review**

**Previous Application History:** Awarded: ref RNB/39 - £7,500 - July 2014 - Grampound Village Store - Complete

Awarded: ref RNB/413 - £1,500 - June 2017 - GVS Air Conditioning - Complete

Awarded: ref RNB/2834 - £2,550 - April 2019 - Shop Roof Refurbishment - Complete

**Comments:** Nothing to add.

**Fund:** Grampound Community Fund

**Organisation:** Grampound Football Club

**Project Name:** Maintaining Grampound Recreation Ground

**Category:** Sport

**Requested Amount:** £2,500

**Total Project Cost:** £3,725

**Project Description:** The club maintains the Recreation Ground but some its important equipment is now unuseable after many years of service. We have a very old strimmer and an even older small ride-on mower that we have used to keep tidy areas that cannot be reached by our larger tractor/mower set-up. The club wishes wishes to purchase replacement - a mulching ride-on mower and a new brushcutter/trimmer. This will enable us to:-

- (i) keep down the brambles and cut the long grass close to the river bank and on the steep bank on the eastern boundary alongside the drainage ditch,
- (ii) keep tidy the low bund protecting the western boundary of the bowling green,
- (iii) maintain the area around the club's storage areas adjacent to the southern boundary of the recreation ground.

All labour will be provided by club volunteers as at present.

**Project Location:** Grampound Recreation Ground, Fore Street, Grampound, Truro TR2 4SB

**Start Date:** 01/06/2020

**Completion Date:** 01/08/2020

#### Projects Costs:

Item/ Activity	Requested Amount	Total Amount
Brushcutter/trimmer	£250	£275
Ride-on mulching mower	£2,250	£2,450
Volunteers in kind time	£0	£1,000
	<b>£2,500</b>	<b>£3,725</b>

**Own Funds:** £225

#### In-kind Contribution(s):

Item/ Activity	Value
Volunteer time (mowing/trimming etc) per annum	£1,000
	<b>£1,000</b>

**Funding Shortfall:** Fundraising activities within the club

**Applicant:** The object of the Club shall be to provide association football for its Members, and such social and recreational pursuits as may be deemed desirable by the General Committee.  
(taken from the club's constitution)

**Website:** www.grampoundafc.co.uk

**Type of Organisation:** Community group/club/society

**Year Formed:** 1902

**Number of People:** 90

**Income:** £3,979

**Expenditure:** £3,970

**Free Reserves:** £1,300

**Additional Finance Comments:**

The club's account balance is £2815. Approximately £1000 will be needed for affiliation and insurance in May for next season, and £500 will be needed for replacement playing kit and equipment and ground and machinery maintenance over the next year.

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**Project Need/ Support:** The club has received compliments on the condition of the Recreation Ground from many village residents and visitors to the Recreation Ground.

**Project Benefits:** More areas of the Recreation Ground will be able to be accessed. The River Fal will become more easily viewed and accessed if required.

The whole site will be more attractive and will, we hope, attract more users.

**How Many People will Benefit:** All village residents. All Grampound with Creed VA School members. All Grampound FC members (approximately 90)

**Volunteers:** 12

**Access:** The Recreation Ground is open to all at all times. There are many casual users as well as regular use by the football club for matches and training and by the village school. Saints Southwest (Southampton FC) has an arrangement with the club to provide youth coaching at the site.

**Charges:** There is no charge.

**Ownership of Project Site:** Grampound Football Club leases Grampound Recreation Ground from Grampound Village Hall. The club has the responsibility for the maintenance of the Recreation Ground and also provides a license to the school for part of its use for sport and break and lunchtime play.

**Consents / Permissions Required:** None

**Maintenance / Sustainability / Legacy:** The new equipment will be regularly and professionally maintained by club members where appropriate and by Vincent Tractors and Plant of Fraddon when necessary.

**Additional Income:** There will be no additional income. With the new equipment more will be spent by the club (on fuel and maintenance).

## **GrantScape Review**

**Previous Application History:** Awarded: Ref RNB/49 - £3,500 - July 2014 - Winter Football Training and Coaching at Grampound Recreation Group - Complete

Awarded: Ref RNB/420- £4,000 - June 2017 - Maintaining Grampound Recreation Ground - Complete

**Comments:** Nothing to add.

**Fund:** Grampound Community Fund

**Organisation:** Grampound with Creed War Memorial Recreation Ground and Public Hall

**Project Name:** Hall Storage Solution

**Category:** Community Buildings/ Facilities

**Requested Amount:** £2,300

**Total Project Cost:** £2,500

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**Project Description:** The hall has many regular users who wish to store their equipment there, but we have run out of space. We have books stored in a corridor, glasses farmed out to various private homes, the Brownies and Guides have their stuff in the mens changing rooms! It has been decided that a large storage unit outside the rear door of the Hall would meet the various Halls equipment storage needs while remaining reasonably accessible.

**Project Location:** Fore Street, Grampound, Truro, Cornwall TR2 4SB

**Start Date:** 01/08/2020

**Completion Date:** 31/08/2020

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**Projects Costs:**

Item/ Activity	Requested Amount	Total Amount
Container Purchase	£1,620	£1,620
Delivery	£540	£540
Groundworks	£140	£240
Movement kerb to site	£0	£100
	<b>£2,300</b>	<b>£2,500</b>

**Own Funds:** £200

**In-kind Contribution(s):**

Item/ Activity	Value
Volunteer labour to construct the footings	£100
Volunteer labour to site the container	£100
	<b>£200</b>

**Funding Shortfall:** We would have to consider a smaller container or self funding part of the costs

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**Applicant:** The provision and maintenance of public hall, recreation ground, children's playground and ancillary facilities for the use of the inhabitants of Grampound and Creed, and the provision of theatre and similar entertainments for the wider community

**Website:** <http://www.grampoundvillagehall.org.uk/>

**Type of Organisation:** Registered UK Charity

**Year Formed:** 1922

**Number of People:** 12

**Income:** £28,718

**Expenditure:** £54,102

**Free Reserves:** £30,000

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**Project Need/ Support:** The Hall Management is desperate for improved storage for our own events. The school as a major user is also desperate for additional storage (probably by us moving some of our equipment from shared areas) and the external users are also keen to have their own goods in secure storage. General users would probably not be aware of the change.

**Project Benefits:** This is all about improving the storage options for community users and events.

**How Many People will Benefit:** 3800

**Volunteers:** 12

**Access:** The storage is planned to be adjacent to the back door of the hall.

**Charges:** External users already pay to the agreed scale. There will be no additional fees for accessing the improved storage.

**Ownership of Project Site:** The Trustees of Grampound with Creed War Memorial Recreation Ground and Public Hall

**Consents / Permissions Required:** None

**Maintenance / Sustainability / Legacy:** The Trustees and management committee Capex only

**Additional Income:** None.

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## GrantScape Review

**Previous Application History:** Awarded: Ref RNB/48 - £2,000 - July 2014 - Small Meeting Room Revival - Complete

Awarded: Ref RNB/86 - £260 - June 2015 - External Advert and Notice Board - Complete

Awarded: Ref RNB/404 - £6,000 - June 2017 - Upgrade Hall Lighting System - Complete

Awarded: Ref RNB/629 - £5,000 - May 2018 - LED Replacements and Renovations - Complete

**Comments:** Nothing to add.

**Fund:** Grampound Community Fund  
**Organisation:** Grampound with Creed PFA  
**Project Name:** Grampound Books and Shade  
**Category:** Education and Skills  
**Requested Amount:** £1,502

**Total Project Cost:** £1,592

**Project Description:** There are two elements to our application this year. The first is to provide the school with some gazebos that will be used at events such as sports day and fete day, but can also be erected during the summer day to provide some shady areas in the playground. These will be made available to the village hall, and can be used for other village events. The second element is to support the schools library area - by purchasing a range of books to support key stage 1/2 readers. (we have already supported a project to enhance early years readers).

**Project Location:** Grampound with Creed Primary School, Fore Street, Grampound TR2 4SB

**Start Date:** 01/06/2020

**Completion Date:** 01/07/2020

**Projects Costs:**

Item/ Activity	Requested Amount	Total Amount
7 packs (reception - year 6) recommended reads	£285	£285
7 packs (reception - year6) Book spine	£416	£416
4 packs poetry spine	£111	£111
whole school science pack	£10	£10
whole school poetry pack	£10	£10
Harry Potter Pack	£30	£30
Picture book pack	£0	£30
David Walliams pack	£0	£60
Science pack	£15	£15
Great women in history pack	£10	£10
Historical pack	£10	£10
KS1 fiction pack	£10	£10
Gazebo 3m x 3m x qty 3	£345	£345
Gazebo 6m x 3m x qty 1	£250	£250
	<b>£1,502</b>	<b>£1,592</b>

**Own Funds:** £90

**Funding Shortfall:** By continued fund raising activities.

**Applicant:** Raise money to support our small and very under funded village school. To help enhance the learning and development of the children in the school.

**Type of Organisation:** Other

**Number of People:** 4

**Expenditure:** £0

**Year Formed:** 2005

**Income:** £4,110

**Free Reserves:** £242

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**Project Need/ Support:** Discussion with school staff and school council as well as parents of the children attending the school.

**Project Benefits:** Improved reading potential - leading to enhanced vocabulary and imagination, to help with creative writing. Improve knowledge. Enhance educational experience. Reading - to help mental health. Nothing like some good old fashioned books.

Shade/Shelter - provide calm shady areas for children to play in. Help with events to provide shelter and shade.

**How Many People will Benefit:** 60 children - daily for the books.

150 plus people for the gazebos

**Volunteers:** 3

**Access:** The gazebos can be used for events from spring/summer , to either provide shelter from the mizzle or shade from the sun. If we have a very hot summer term they can be used daily in the playground.

The books will be used daily and for many years to come.

**Charges:** no

**Ownership of Project Site:** The diocese of Truro owns the site, it is operated under The Celtic Cross MAT.

**Consents / Permissions Required:** None

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## GrantScape Review

**Previous Application History:** Awarded: Ref RNB/46 - £2,000 - July 2014 - Playground Improvement Scheme - Complete

Awarded: Ref RNB/227 - £3,445 - June 2016 - Community Shelter for Outdoor Learning - Complete

Awarded: Ref RNB/424 - £1,500 - June 2017 - Learning and Reflection Shed and Sensory Garden - Complete

Awarded: Ref RNB/2842 - £3,800 - Class suite of Chromebooks - April 2019 - Complete

RNB 2020-1400

**Comments:** Nothing to add.

**Fund:** Grampound Community Fund

**Organisation:** Grampound with Creed School

**Project Name:** Relaunching our Curriculum offer

**Category:** Education and Skills

**Requested Amount:** £5,000

**Total Project Cost:** £5,500

**Project Description:** We are currently updating and relaunching our school curriculum to make it more engaging and challenging for our children.

Our plan is to invest in resources that will inspire our children and make their learning more memorable. We would like to be able to buy exciting and engaging learning aids for our outside spaces, our PE, music and ICT delivery and also our classrooms.

Ordinarily, our budget is very limiting and we can only afford to cover necessities for delivering the curriculum but we would love to be able to make a real difference to the learning opportunities for our children by investing in some really inspiring resources which we normally couldn't consider for financial reasons.

**Project Location:** Grampound with Creed School, Fore Street, Grampound, Truro, Cornwall TR2 4SB

**Start Date:** 01/09/2020

**Completion Date:** 01/10/2020

**Projects Costs:**

Item/ Activity	Requested Amount	Total Amount
ICT equipment for programming	£250	£250
Outdoor history timeline for playground	£1,400	£1,400
ICT equipment for green screen	£50	£50
Outdoor world map for playground	£240	£240
Tuned musical instruments for creating a band	£300	£300
ICT equipment for control	£250	£250
ICT robots / equipment for programming with accessories	£800	£800
Up to date atlases / globes	£250	£250
DT sets for safe woodwork and cooking	£360	£360
Science equipment for outdoor minibeast science, rocks and soils, electricity, light	£350	£350
Quality art resources for ceramics, painting, canvases, crafts	£250	£250
Outdoor music timeline for playground	£500	£1,000
	<b>£5,000</b>	<b>£5,500</b>

**Own Funds:** £500

**Funding Shortfall:** We have no other grants secured, requested or any in-kind contribution at present for this project.

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**Applicant:** We are a village Primary School. Our purpose is to educate and nurture our children whilst helping them to grow into caring, responsible members of our global community.

**Website:** www.grampoundwithcreedschool.co.uk

**Type of Organisation:** Other

**Year Formed:** 1903

**Number of People:** 12

**Income:** £4,000

**Expenditure:** £4,000

**Free Reserves:** £1,000

**Additional Finance Comments:** The amount above is for the purpose of funding the general day to day running of the school for the year.

This is for everything for the whole school; consumables, resources, furniture, visitors etc.

The money remaining is to cover the rest of the year to July 2020.

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**Project Need/ Support:** We have discussed with the children and staff what would make their learning even more engaging and memorable and what they would like to see and use in the way of resources to enhance their learning.

**Project Benefits:** Our project will benefit the children and families at our school by enhancing their learning experiences; making their curriculum more memorable and engaging.

**How Many People will Benefit:** The children, staff and their families at Grampound with Creed School

**Volunteers:** 0

**Access:** The children and families at our school and wrap around care will be able to use the site and resources daily during school term time.

**Charges:** £0.00

**Ownership of Project Site:** Diocese of Truro

**Consents / Permissions Required:** None

**Maintenance / Sustainability / Legacy:** The school

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## GrantScape Review

**Previous Application History:** None

**Comments:** The group confirmed that the shortfall would be covered by their own funds or continued fund raising.

The group also changed the start date in response to the Coronavirus outbreak. They confirmed they would like to undertake the project in the new school year.